

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026
County Name: DAVIS COUNTY County Number: 26

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/7/2025 Meeting Time: 10:00 AM Meeting Location: Davis County Courthouse Board Room 100 Courthouse Square Bloomfield IA 52537

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.daviscountyia.gov

County Telephone Number
 (641) 664-2101

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	5,080,948	5,092,228	5,034,438	0.46
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	225,061	0	0	
Net Current Property Taxes	4	4,855,887	5,092,228	5,034,438	
Delinquent Property Tax Revenue	5	0	0	355	
Penalties, Interest & Costs on Taxes	6	42,274	63,648	42,274	
Other County Taxes/TIF Tax Revenues	7	1,280,252	1,250,414	1,401,690	-4.43
Intergovernmental	8	5,842,162	6,178,537	4,161,517	
Licenses & Permits	9	5,200	15,200	24,185	
Charges for Service	10	310,306	314,770	237,426	
Use of Money & Property	11	156,051	227,168	312,274	
Miscellaneous	12	1,439,146	1,293,113	1,700,217	
Subtotal Revenues	13	13,931,278	14,435,078	12,914,376	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,301,006	1,260,864	1,294,380	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	15,232,284	15,695,942	14,208,756	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,284,651	2,358,829	1,966,349	7.79
Physical Health and Social Services	19	514,995	546,388	361,283	19.39
County Environment and Education	21	536,110	531,062	511,116	2.42
Roads & Transportation	22	6,727,568	6,339,355	5,581,523	9.79
Government Services to Residents	23	585,047	606,497	527,032	5.36
Administration	24	1,301,939	1,751,494	1,902,888	-17.28
Nonprogram Current	25	20,000	112,881	49,449	-36.40
Debt Service	26	491,606	493,278	489,205	0.25
Capital Projects	27	1,720,000	1,885,000	743,879	52.06
Subtotal Expenditures	28	14,181,916	14,624,784	12,132,724	
Other Financing Uses:					
Operating Transfers Out	29	1,301,006	1,260,864	1,294,380	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	15,482,922	15,885,648	13,427,104	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-250,638	-189,706	781,652	
Beginning Fund Balance - July 1,	33	5,318,916	5,508,622	4,726,970	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	3,710,420	3,672,885	3,962,853	
Fund Balance - Committed	37	47,148	55,315	38,464	
Fund Balance - Assigned	38	223,484	27,106	215,644	
Fund Balance - Unassigned	39	1,087,226	1,563,610	1,291,661	
Total Ending Fund Balance - June 30,	40	5,068,278	5,318,916	5,508,622	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,570,437	Urban Areas: 7.45772 Rural Areas: 11.36861			
Rural Only Levies*:	1,510,511				
Special District Levies*:	0				
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	217,213				

Explanation of any significant items in the budget or additional virtual meeting information:

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